

## Appendix A

	Target implementation date	Gross Cost	S106 Total	Basic Need	School / Other
<b><u>Leighton/Linslade Area</u></b>					
Greenleas (Sandhills) 2 FE (300 place) Lower	September 2013	4,804,463	4,728,512	75,951	
New 2FE (300 place) Lower at Clipstone Park	September 2017	5,002,502	3,391,250	1,611,252	
New 4FE (480 place) Middle at Clipstone Park	September 2018	10,929,541	5,429,760	5,499,781	
Extension to Vandyke Upper (Phase 1)	September 2014	1,656,895	896,915	234,458	525,522
Extension to Vandyke Upper (Phase 2) from 1000 to 1500 places	September 2017	6,329,331	5,687,040	389,619	252,672
<b><u>Dunstable and Houghton Regis Area</u></b>					
New 2FE (420 place) Primary School North H.Regis	September 2016	7,063,672	3,893,726	3,169,946	
Extension to Secondary School for North H.Regis	September 2016	14,430,429	9,095,394	5,335,035	
<b><u>Sandy and Biggleswade Area</u></b>					
New 2FE (300 place) Lower at Kings Reach, Biggleswade	September 2015	5,002,502	2,637,408	2,365,094	

Extension to Middle School from 480 to 600 places, Biggleswade	September 2016	1,383,405	1,383,405	0
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Extension to Upper School from 1250 to 1650 places, Biggleswade	September 2014	8,418,613	3,800,681	4,617,932
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### **Harlington Area**

New/replacement 270 place Lower, Silsoe	September 2016	3,344,688	1,392,879	1,951,809
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### **Redbourne Area**

Extension to Lower School from 300 to 450 places, Ampthill	September 2015	3,123,799	1,040,889	2,082,910
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Extension to Middle School from 600 to 720 places, Ampthill	September 2014	1,540,258	1,540,258	0
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Extension to Upper School from 1450 to 1650 places (Phase 1)	September 2014	2,527,620	1,926,344	601,276
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### **Samuel Whitbread Area**

Extension to Shefford Lower School from 300 to 450 places	September 2013	2,711,081	189,849	2,521,232
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Extension to Fairfield Park Lower School from 150 to 300 places	September 2013	3,191,502	947	3,190,555
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New 2FE (300 place) Lower at Arlesey	September 2016	5,251,161	2,347,454	2,903,707
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Extension to Middle School from 480 to 600 places, Arlesey	September 2015	2,881,542	2,346,446	535,097
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Extension to Middle School from 720 to 840 places, Shefford	September 2015	1,427,926	609,126	818,800
Expansion of Upper School age range places from 1750 to 2050 in Bedfordshire East Multi Academy Trust	September 2015	4,498,371	1,118,678	3,379,693

### **Wootton Area**

Extension to Lower School from 270 to 450 places, Marston	September 2014	2,191,860	732,240	1,459,620
Extension to Lower School from 300 to 450 places, Cranfield	September 2015	2,253,187	833,218	1,419,969
Extension to Middle School from 480 to 600 places, Cranfield	September 2015	1,383,405	835,288	548,117

### **New**

Extension to Lower School from 225 to 300 places, Stotfold	September 2015	1,219,776	282,374	937,402
Extension to Lower School from 300 to 375 places, Potton	September 2017	1,285,544	0	1,285,544

### **Programme funding requirements**

Financial year	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Gross Expenditure	75,519	5,198,631	15,776,306	21,776,387	27,400,532	16,965,595	13,210,838	3,449,265
'In year' programme funding balance	8,379,782	12,805,896	10,542,038	409,413	-10,967,302	-1,909,801	10,615,314	10,114,689